

# OVERVIEW AND SCRUTINY WORK PROGRAMME 2017/18

## SCRUTINY (POLICY AND PERFORMANCE) COMMITTEE

Month	Scrutiny (Policy and Performance) Committee	Resource Implications for Scrutiny				Action
		Members	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
May 2017	Waterloo Crescent Conservation Area Appraisal	Single Meeting	Head of Regeneration and Development	£0		To consider the results of public consultation on the Waterloo Crescent Conservation Area Appraisal and approve public consultation on proposed boundary extensions
	Nelson Street Conservation Area	Single Meeting	Head of Regeneration and Delivery	£0		To consider the results of public consultation on the extension of the Nelson Street Conservation Area boundary and the introduction of an Article 4 Direction.
	Performance Report Q4	Single Meeting	Director of Governance	£0		To consider the report.
	Appropriation of Land for Play Areas	Single Meeting	Director of Environment and Corporate Assets	£0		To consider the report.
	St Radigund's Play Area Project	Single Meeting	Director of Environment and Corporate Assets	£0		To consider the report.
	Petition – Aycliffe Parking	Single Meeting	Director of Environment and Corporate Assets	£0		To consider the report.

Month	Scrutiny (Policy and Performance) Committee	Resource Implications for Scrutiny				Action
		Members	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
June 2017	Regent Cinema	Special Meeting	Director of Environment and Corporate Assets / Head of Regeneration & Delivery	£tbc		To be held in Deal at a date to be determined.
July 2017	Approval to cease providing a face-to-face customer service function at Aylesham, Deal and Sandwich Area Offices	Single Meeting	Corporate Management Team	£		To consider the report.
August 2017	NO MEETING SCHEDULED					
September 2017	St James's Development Update	On-going	Head of Inward Investment	£0		A further site visit to the St James's site to view progress. Exact date to be confirmed (Summer/Autumn).
	Dover Leisure Centre	On-going	Director of Environment and Corporate Assets	£0		To consider reports at each relevant stage in the process.
	Performance Report Q1	Single Meeting	Director of Governance	£0		To consider the report.
October 2017						
November 2017	Performance Report Q2	Single Meeting	Director of Governance	£0	£0	To consider the report.

Month	Scrutiny (Policy and Performance) Committee	Resource Implications for Scrutiny				Action
		Members	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
December 2017						
January 2018						
February 2018	Performance Report Q3	Single Meeting	Director of Governance	£0	£0	To consider the report.
	Scrutiny of the Council's budget	Single Meeting	Corporate Management Team	£0		To scrutinise the Council's budget for 2018/19.
March 2018						
April 2018	Performance Report Targets 2018-19	Single Meeting	Director of Governance	£0		To consider the report
May 2018	Performance Report Q4	Single Meeting	Director of Governance	£0	£0	To consider the report.

*Please note dates are approximate for key decisions as they are based on the latest edition of the Forward Plan and subject to change.*

## Municipal Year 2017/18

As appropriate	Deal Pier	Single Meeting	Director of Governance Director of Environment and Corporate Assets	£		To receive an update
TBC	Future Options for the Council	Single Meeting	Leader of the Council	£		To receive a further update on the alternative future options for the Council following the decision by Shepway District Council not to proceed with the single East Kent district council.
As appropriate	Property Investment Strategy	Single Meeting	Director of Finance, Housing and Community	£		To receive an update
As appropriate	Dover Leisure Centre	On-going	Director of Environment and Corporate Assets	£0		To consider reports at each relevant stage in the process.
As appropriate	Lorry Parking	On-going	Various	£0		To continue to monitor the progress in resolving illegal and anti-social lorry parking in the district.
As appropriate	Dover Town Investment Zone	On-going	Various	£tbc		To maintain a watching brief, scheduling scrutiny meetings as appropriate.